Breakout Track 1

AI-Ready Data Centers

Unlock your potential with expert Al advisory services

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A COMPUTER

CAN NEVER BE HELD ACCOUNTABLE

THEREFORE A COMPUTER MUST NEVER

MAKE A MANAGEMENT DECISION

Who has an active Board Level Strategy/Directive to adopt AI?

Who has identified all possible use cases and moved them into PoV/MVP?

Who has Al Projects in production and are seeing measurable ROI?

Driving Business Value with Al

AI READY

Unlocking potential with Cisco Secure Al Factory

NOT AI READY

A Services Engagement Journey

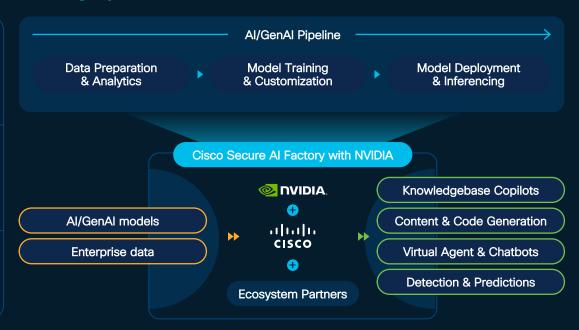
Al Ready: Cisco Secure Al Factory with NVIDIA

Accelerate the Al adoption for enterprises with an integrated Al infrastructure and software solution from Cisco, NVIDIA, and our strategic partners

Security-first architecture

High-performance, enterpriseproven networking, compute, storage, and AI software

Pre-validated, with flexible deployment options: Vertically integrated or modular system





Al Not Ready: Use Case Choices

OPTION 1

Off the Shelf' Al Use Cases

OPTION 2

Tailored Al' Use Cases specific to your organization



A Value-Led Al Services Engagement Approach

Lead with business outcomes, not technology

Align LOBs to identify meaningful problems.

Define and prioritize Al use cases, TCO & ROI Deliver secure, scalable on-prem Al solutions.

Common Al Pitfalls

Blind Investment in Al Technology

People & Process requirements

Infrastructure Planning Neglect for Scaling Al

Undefined Use Cases & Data Readiness

Public Al Tool Usage - Data Security & Governance Risks

Skills & Talent Gap



Engagement Journey Overview

1) Business alignment

2) Ideate
Use case
generation

3) Prioritize ROI/TCO modeling

4) Solution

Design

Proposal

5) Procure & Deploy

Who

Executives, LOB leaders & IT

Executives & LoB

Executives & IT

IT

Executives, LoB & IT

Activities

Understand strategy, pain points, KPIs

Design thinking workshop

ROI calculator, effort-impact matrix Solution design sizing and commercials

Deploy Use cases into Production

Outcomes

Clear Al vision across the business

10-20 Al use cases

Prioritized Al Use Cases

Cisco Secure
Al Factory
Solution
Proposal

ROI Realisation and Scale of Al



All Use Cases Identified & Readiness Rating





Top Use Case Reporting

Top Use Cases

The following summary highlights the top five use cases, ranked by our Net Prioritization Score. A full list of all use cases and their respective scores is available for download.

1. Al-driven Drug Discovery

The implementation of Al-driven drug discovery can significantly reduce the time and costs associated with discovering new drug candidates. By analyzing large datasets of molecular and clinical information, Al can predict efficacy and toxicity early in the process, leading to faster development timelines, reduced R&D costs, and higher probabilities of clinical trial success. This can result in cost savings of up to £30 million annually and revenue generation of £150 million over 5 years.

Financial impact:	> £25M
Total cost of ownership:	> £1M
ROI:	£28.75M
Data Readiness Index:	74.8%



TCO Report

Cisco Al Pod Total Cost of Ownership

Summary TCO for implementing Cisco Al Pod and Al-driven drug discovery use case into production

Description	Year 1 £K	Year 2 £K	Year 3 £K
Cisco Al Pod – Medium RAG Inferencing	470	0	0
Data Centre costs	60	70	80
IT Operations costs	50	55	62
Use Case Implementation – Alpha	400	0	0
Use Case Implementation - Flint	180	0	0
Total	1,160	125	142

Cisco Al Pod Overview

The Al-driven drug discovery use case would require the above platform and services. The expected ROI from this use case is £28.75M and the Year 1 costs for deploying the Cisco Al Pod solution is £1.16M.

The AI Pod specified is the medium sized solution which is ideal for RAG inferencing. The price quoted is list price and the price includes delivery services and 24x365 support for 3 years.

The Cisco Al Pods benefit customers by delivering; pre-designed architecture bundles, a framework for rapid deployment, Intersight cloud management capabilities, validated use cases, adoption services and full stack support. This helps ensure faster time to value.

A detailed proposal will be provided separately.



UK Government Department



Build and secure, in-house Al capability and to provide secure and trusted Al-asa-Service to other departments



Background

- Large and complex customer environment. Over 1000 IT Staff.
- Provide services that are critical to the country and need to protect their data and insights.
- Evaluating Cloud vs On-Prem Al.
- Decision made to go on-prem vs Cloud due to Data Security & Governance.
- They "Want to bring a new way of thinking into the organisation" and to "be bold and use Al across all departments"
- Cisco positioned Al strategy workshop to help them identify and rank use cases across the organisation.



Cisco CAI Workshop Engagement

- Cisco's Workshop helped identify the most critical business and operational challenges and how Al can help address these.
- Identified multiple use cases and ranked via Importance, Return on Investment, Total Cost of Ownership & Data Readiness.
- The first use case (Al Assistant for IT Operations moving from reactive to proactive) turned into a full Statement of Works using Cisco Secure Al Factory and Services moving through MVP to production.
- On-going engagement to deploy and scale other identified use cases onto Al Factory. (Staff Training & Retention, Digital Twin, Al Assistant)
- Work underway with Cisco Professional Services, developing Data Readiness and planning for deployment of other use cases.

Key Takeaways



LEAD WITH BUSINESS VALUE



USE CASE
PRIORITISATION
WITH DATA, PEOPLE
& INFRASTRUCTURE
READINESS



AI READY DATA
CENTRE
INFRASTRUCTURE
WITH SECURITY
ACROSS THE STACK



CISCO'S EXPERTISE
- AI WORKSHOP



CALL TO ACTION

Offer & Stay Connected

5 x Fully Funded Al Strategy Workshops for UK Customers (\$50K value each)

Interested?

Email: cthomas2@cisco.com









Thank you



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GO BEYOND

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